Department of Law Enforcement Academy Facts - FY06

http://www.state.ia.us/ilea/

General Information

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Workforce Data (unless otherwise noted, information provided is at the end of FY '06)

(unless otherwise noted, information provided is at the end of 11 00)						
# FT EEs: 27 # PT EEs: 0		# Temporary EEs: 4	Avg. Length of Service: 13.89			
Span of Control: 8.67 % Performance Evaluations Completed: 82.61% Total Un		Total Unemployment Insurance Claims: 0				
Age Groups:		# of Females: 13	# of Minorities: 0	# of Persons With Disabilities: 1		
<25	1	% of WF: 48.15%	% of WF: 0%	% of WF: 3.70%		
25-34	0					
35-44	3	# of Males: 14	# of Non-minorities: 27	# of Persons With Non-Disabilities: 26		
45-54	10	% of WF: 51.85%	% of WF: 100%	% of WF: 96.30%		
55-64	11					
65+	2					
Average Age: 5	4.06					
Officials/Admir	nistrators	Professionals	Technicians	Protective Service		
EEO Category 1	: 2	EEO Category 2: 15	EEO Category 3: 0	EEO Category 4: 1		
Paraprofessiona	als	Administrative Services	Skilled Craft	Service/Maintenance		
EEO Category 5	5: 0	EEO Category 6: 7	EEO Category 7: 2	EEO Category 8: 0		
Separation Rate	: 11.11%	Hire Rate: 11.11%	Number Hires: 3	Transfer In: 0		
Retirements: 2		All Terminations: 0	Voluntary Quits: 1	Transfer Out: 0		
# of Classes Used: 14 Most Populous Classes: Law Enforcement Instructor (6), Secretary 1 (4), Training Specialist 2 (4)						

Leave and Benefits (unless otherwise noted, information provided is at the end of FY '06)

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Vacation Payouts:	Sick Leave Payouts:	Annual Payroll:	Avg. Base Salary:	Overtime Days Worked:	
\$12,169.19	\$4,000.00	\$1,400,900.32	\$51,987.00	60.3	
Overtime Cost:	Reassignment Pay:	Recruitment Bonus Pay:	Retention Pay:	Exceptional Job Performance Pay:	
\$13,290.93	\$0.00	\$0.00	\$0.00	\$0.00	
Workers' Comp	Vacation Pay - Earned	Vacation Days Earned:	Vacation Used Expense:	Vacation Days Taken:	
Payouts: \$0.00	Value: \$115,930.85	573.4	\$100,861.24	496.2	
Workers' Comp Days	Sick Leave Days Earned:	Reg. Sick Leave Used	Reg. Sick Leave Days Used:	Converted Sick Leave To Vacation	
Used: 0	462.8	Expense:	192.7	Used Expense:	
		\$32,347.87		\$33,162.12	
	Sick Leave -Earned	Converted Sick Leave To	Avg. Sick Leave Days Per EE:		
	Value:	Vacation Days Used:	7.14		
	\$91,664.98	159.0			
Injury Leave Used	Injury Leave Days Used:	Classification Appeals:	Reclassifications	Grievances	
Expense:	0	0	Up (Filled): 0	Contract Grievances: 0	
\$0.00			Up (Vacant): 0	Disciplinary: 0	
Funeral Leave Used	Funeral Days Used:	Extraordinary Pay:	Down (Filled): 1	Language: 0	
Expense:	6.5	\$3,702.40	Down (Vacant): 0	Non-Contract Grievances: 0	
\$1,094.80			Lateral (Filled): 0	Disciplinary: 0	
Jury Leave Used	Jury Leave Days Used:	Special Duty Pay:	Lateral (Vacant): 0	Language: 0	
Expense:	0	\$0.00	Approx. Annual New Cost of	Arbitrations: 0	
\$0.00		7 - 1 - 1	Reclassified Positions:*		
7			\$3,837.60		

^{*} based on difference between average of old and new pay grade FY '06. Vacancies and laterals were not calculated into the "cost."

Affirmative Action (Remedial Underutilization [RUU] and Remedial Hiring Goals)

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Females: Current Year (FY '07) RUU:	N/A	Minorities: Current Year (FY '07) RUU:	N/A	PWD: Year (FY '07) RUU:	1
Current Year (FY '07) Goal:	N/A	Current Year (FY '07) Goal:	N/A	Current Year (FY '07) Goal:	1
Goal Achievement (FY '06):	N/A	Goal Achievement (FY '06):	N/A	Goal Achievement (FY '06):	N/A

Sources: AS400 Queries; "Just the Facts for 2006" Almanac; Department of Management; DAS-HRE Labor Relations Team and DAS-HRE Personnel Officers.

Date of Completion: December 18, 2006